

## Community Services Center Alphabetical Listing of Agencies

<b>Agency</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Adoptive & Foster Families of Maine	\$66,043	\$85,000	\$0	\$151,043
Advocates for Children	\$19,890	\$0	\$0	\$19,890
Alfond Youth Center	\$0	\$0	\$29,892	\$29,892
Androscoggin County (District Attorney's Office)	\$0	\$29,988	\$0	\$29,988
Androscoggin Head Start	\$201,115	\$487,622	\$103,846	\$792,583
Aroostook Community Action Program	\$233,028	\$1,735,295	\$209,022	\$2,177,345
Aroostook Council to Prevent Child Abuse	\$13,315	\$0	\$0	\$13,315
Aroostook County (District Attorney's Office)	\$5,474	\$46,638	\$0	\$52,112
Aroostook Mental Health Services, Inc.	\$17,647	\$346,066	\$0	\$363,713
Aroostook Regional Transportation	\$105,813	\$78,455	\$0	\$184,268
Attorney General's Office	\$0	\$160,000	\$0	\$160,000
Auburn - Lewiston YMCA	\$754	\$10,568	\$0	\$11,322
Auburn Department of Education	\$0	\$0	\$36,551	\$36,551
Augusta, City of	\$0	\$24,046	\$0	\$24,046
Bangor-Brewer YWCA	\$842	\$82,471	\$0	\$83,313
Battered Women's Project	\$142,908	\$353,401	\$0	\$496,309
Beauregard, Kathy	\$0	\$3,000	\$0	\$3,000
Belfast Area Children's Center	\$29,230	\$596,423	\$151,449	\$777,102
Boothbay Region YMCA	\$42,203	\$119,005	\$0	\$161,208
Bucksport Area Child Care	\$1,996	\$35,509	\$0	\$37,505
Camp Chrysallis	\$10,000	\$0	\$0	\$10,000
Capital Kids/Augusta	\$0	\$0	\$40,551	\$40,551
Caring Unlimited	\$133,715	\$563,957	\$0	\$697,672
Catherine Morrill Day Nursery	\$34,594	\$216,258	\$0	\$250,852
Catholic Charities Maine	\$175,971	\$3,367,412	\$0	\$3,543,383
Central Maine Community College	\$0	\$21,551	\$0	\$21,551
Charlotte White Center	\$0	\$0	\$40,579	\$40,579
Child and Family Opportunities, Inc.	\$316,611	\$1,014,663	\$286,520	\$1,617,794
Child Care Services of York County	\$26,017	\$2,627,943	\$518,977	\$3,172,937
Child Development Services	\$19,092	\$0	\$0	\$19,092
Child Health Center	\$0	\$0	\$40,551	\$40,551
Children's Co-op	\$3,684	\$26,115	\$0	\$29,799
City of Gardiner Recreation Department	\$0	\$26,512	\$38,419	\$64,931
Coastal Community Action Program	\$74,324	\$768,224	\$178,659	\$1,021,207
Coastal Economic Development	\$270,218	\$432,200	\$120,824	\$823,242
Coastal Transportation	\$74,241	\$36,866	\$0	\$111,107
Community Concepts, Inc.	\$1,801,834	\$3,393,093	\$666,066	\$5,860,993
Community Counseling Center	\$0	\$175,295	\$0	\$175,295
Community Health & Counseling Services	\$77,841	\$372,995	\$0	\$450,836
Counseling Services Inc.	\$0	\$58,276	\$0	\$58,276
Devoe-Frieman & Cook	\$0	\$153,579	\$0	\$153,579
Different Abilities	\$11,932	\$0	\$0	\$11,932

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Agency	State	Federal	Other	Total
Downeast Health Services	\$30,993	\$122,356	\$0	\$153,349
Drug Rehabilitation	\$88,974	\$0	\$0	\$88,974
Families and Children Together	\$95,812	\$298,290	\$0	\$394,102
Families First	\$17,646	\$0	\$0	\$17,646
Families United	\$120,000	\$238,565	\$0	\$358,565
Families United of Washington County	\$837,283	\$0	\$0	\$837,283
Family Crisis Services	\$198,110	\$653,131	\$0	\$851,241
Family Focus	\$48,256	\$1,244,589	\$203,807	\$1,496,652
Family Violence Project	\$131,064	\$482,158	\$0	\$613,222
First Lutheran Child Care	\$564	\$11,307	\$0	\$11,871
Franklin County CA/N Council	\$15,070	\$0	\$0	\$15,070
Freeport Child Care	\$24,544	\$58,737	\$0	\$83,281
Good Samaritan Agency	\$0	\$132,331	\$0	\$132,331
Greater Portland YMCA	\$1,213	\$19,035	\$0	\$20,248
H.O.M.E., Inc.	\$4,532	\$22,827	\$0	\$27,359
Halfway Down the Stairs	\$0	\$23,971	\$0	\$23,971
Hancock County (District Attorney's Office)	\$5,522	\$24,030	\$0	\$29,552
HealthReach Network	\$76,800	\$0	\$0	\$76,800
Healthy Kids	\$11,932	\$0	\$0	\$11,932
Home Counselors, Inc.	\$953,394	\$300,161	\$0	\$1,253,555
Houlton Band of Maliseets	\$0	\$0	\$40,492	\$40,492
Indian Township School Department	\$9,633	\$76,149	\$0	\$85,782
International Adoption Services Centre	\$140,000	\$200,000	\$0	\$340,000
Kennebec County (District Attorney's Office)	\$5,243	\$41,157	\$0	\$46,400
Kennebec Valley Community Action Program	\$777,060	\$966,538	\$103,846	\$1,847,444
Kennebec Valley Mental Health Center	\$0	\$152,700	\$0	\$152,700
Kids First Center	\$10,000	\$0	\$0	\$10,000
Kidspace National Centers of New England	\$56,000	\$670,594	\$0	\$726,594
Kidsquarters Child Care Center	\$0	\$34,541	\$0	\$34,541
Knox County (District Attorney's Office)	\$5,152	\$40,391	\$0	\$45,543
Lewiston Police Department	\$0	\$55,733	\$0	\$55,733
Lewiston School Department	\$12,970	\$1,524	\$0	\$14,494
Maine Association For Infant Mental Health	\$0	\$4,650	\$0	\$4,650
Maine Chapter of Parents of Murdered Children, Inc.	\$4,500	\$20,000	\$0	\$24,500
Maine Coalition Against Sexual Assault	\$0	\$66,790	\$0	\$66,790
Maine General Medical Center	\$234,686	\$0	\$0	\$234,686
Maine Humanities Council	\$0	\$25,000	\$0	\$25,000
Mid Coast Adult & Community Education	\$0	\$0	\$39,783	\$39,783
Mid Coast Childrens Services	\$2,551	\$25,077	\$0	\$27,628
Mid-Coast Mental Health Center	\$0	\$14,400	\$0	\$14,400
Mills Consulting Group, Inc.	\$0	\$43,000	\$0	\$43,000
Mobius	\$7,197	\$0	\$0	\$7,197
Moose Alley Day Care	\$0	\$76,275	\$0	\$76,275

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Agency	State	Federal	Other	Total
MSAD #49 - Fairfield	\$2,493	\$89,299	\$0	\$91,792
MSAD #52 - Turner	\$6,691	\$69,310	\$0	\$76,001
New Beginnings, Inc.	\$0	\$65,594	\$0	\$65,594
New Hope for Women	\$137,640	\$359,036	\$0	\$496,676
New Strategies for Youth	\$0	\$0	\$39,808	\$39,808
Next Step	\$172,719	\$344,194	\$0	\$516,913
Peaks Island Children's Workshop	\$23,511	\$78,673	\$0	\$102,184
Pearl Residential Facility (AWAP)	\$162,791	\$545,314	\$0	\$708,105
Penobscot County (District Attorney's Office)	\$5,541	\$53,052	\$0	\$58,593
Penobscot Indian Nation	\$5,944	\$40,733	\$0	\$46,677
Penquis Community Action Program	\$619,497	\$2,702,842	\$561,558	\$3,883,897
People's Regional Opportunity Program	\$539,464	\$1,527,773	\$127,387	\$2,194,624
Piscataquis County (District Attorney's Office)	\$5,559	\$8,536	\$0	\$14,095
Pleasant Point Tribal School	\$10,256	\$84,167	\$0	\$94,423
Portland Ministry at Large	\$3,876	\$55,242	\$0	\$59,118
Portland Police Department	\$800	\$87,527	\$0	\$88,327
Preble Street Resource Center	\$0	\$138,370	\$0	\$138,370
Preble Street Teen Center	\$55,000	\$0	\$0	\$55,000
Rape Crisis Assistance & Prevention	\$16,820	\$107,069	\$0	\$123,889
Rape Education & Crisis Hotline (REACH)	\$18,675	\$111,096	\$0	\$129,771
Rape Response Services	\$20,191	\$158,159	\$0	\$178,350
Regional Medical Center at Lubec, Inc.	\$3,797	\$102,760	\$0	\$106,557
Regional Transportation Program, Inc.	\$355,664	\$171,078	\$0	\$526,742
Resource for Change	\$39,200	\$0	\$0	\$39,200
Riverview Foundation	\$0	\$0	\$40,468	\$40,468
Sexual Assault Crisis & Support	\$31,079	\$170,444	\$0	\$201,523
Sexual Assault Crisis Center	\$17,999	\$153,884	\$0	\$171,883
Sexual Assault Response Services of So. Maine	\$30,130	\$167,330	\$0	\$197,460
Sexual Assault Support Services of Mid Coast Maine	\$16,965	\$149,180	\$0	\$166,145
Sexual Assault Victims Emergency Services (SAVES)	\$22,839	\$153,371	\$0	\$176,210
Shaw House	\$109,483	\$0	\$0	\$109,483
Southern Kennebec Child Development Corp.	\$149,554	\$1,735,059	\$396,200	\$2,280,813
Southern Maine Area Agency on Aging	\$0	\$2,842,231	\$566,479	\$3,408,710
Spruce Run Association	\$147,392	\$439,955	\$0	\$587,347
Spurwink School	\$45,949	\$0	\$0	\$45,949
St. Andres	\$229,744	\$210,603	\$0	\$440,347
Sweetser	\$0	\$0	\$79,596	\$79,596
The Housing Foundation/Sharing Place	\$0	\$34,157	\$0	\$34,157
Town of Millinocket	\$0	\$0	\$40,459	\$40,459
United Cerebral Palsy of Northeastern Maine, Inc.	\$0	\$40,347	\$0	\$40,347

### Community Services Center Alphabetical Listing of Agencies

Agency	State	Federal	Other	Total
University of Maine Farmington	\$0	\$189,117	\$0	\$189,117
University of Maine Orono	\$26,757	\$141,270	\$0	\$168,027
University of Maine, Center for Community Inclusion	\$0	\$465,673	\$0	\$465,673
University of Southern Maine	\$12,847	\$756,425	\$0	\$769,272
Waldo County Committee for Social Action	\$153,290	\$246,251	\$103,846	\$503,387
Waldo County Preschool & Family Services	\$248,733	\$85,115	\$0	\$333,848
Washington County (District Attorney's Office)	\$5,356	\$24,768	\$0	\$30,124
Washington Hancock Community Agency	\$298,955	\$1,136,380	\$243,752	\$1,679,087
Wellesley College	\$0	\$50,000	\$0	\$50,000
Westbrook Youth Center	\$0	\$0	\$39,788	\$39,788
Western Maine Community Action Program	\$0	\$205,344	\$0	\$205,344
Western Maine Transportation Services	\$214,802	\$101,248	\$0	\$316,050
Womancare/Aegis Association	\$86,663	\$201,542	\$0	\$288,205
York County (District Attorney's Office)	\$5,361	\$25,961	\$0	\$31,322
York County CA/N Council	\$29,854	\$0	\$0	\$29,854
York County Community Action Corporation	\$447,922	\$406,325	\$103,846	\$958,093
York Hospital	\$0	\$0	\$39,783	\$39,783
Youth & Family Services, Inc.	\$316,013	\$71,521	\$0	\$387,534
Youth Alternatives	\$1,090,087	\$0	\$0	\$1,090,087
YWCA of Central Maine	\$7,378	\$130,346	\$0	\$137,724
<b>Community Services Center Total</b>	<b>\$13,788,314</b>	<b>\$40,828,104</b>	<b>\$5,232,804</b>	<b>\$59,849,222</b>

## Community Services Center Summary

<b>Service Area</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Child Care - 12 to 15 Year Old Programs	\$0	\$0	\$651,033	\$651,033
Child Care - Contracted Services	\$1,130,694	\$9,263,856	\$0	\$10,394,550
Child Care - Quality Improvement	\$0	\$609,874	\$0	\$609,874
Child Care - Resource Development Centers	\$0	\$1,822,610	\$154,305	\$1,976,915
Child Care - Training	\$0	\$855,104	\$0	\$855,104
Child Care - Voucher Services	\$0	\$12,640,069	\$3,077,468	\$15,717,537
Community Action Programs	\$15,000	\$3,297,934	\$0	\$3,312,934
Crime Victims - Domestic Violence	\$1,413,741	\$4,023,869	\$0	\$5,437,610
Crime Victims - Sexual Assault	\$207,622	\$1,467,549	\$0	\$1,675,171
Crime Victims - Victim Advocacy	\$44,008	\$326,815	\$0	\$370,823
Crime Victims - Violent Crimes	\$4,500	\$180,000	\$0	\$184,500
Head Start	\$2,231,020	\$19,000	\$1,349,998	\$3,600,018
Homemaker Services	\$2,385	\$933,756	\$0	\$936,141
Refugee Resettlement (RFP)	\$0	\$1,077,552	\$0	\$1,077,552
Special Needs - CA/N Councils	\$261,898	\$0	\$0	\$261,898
Special Needs - Children's Residential	\$239,344	\$473,188	\$0	\$712,532
Special Needs - Community Intervention	\$4,307,714	\$0	\$0	\$4,307,714
Special Needs - Home Based Mental Health	\$0	\$88,238	\$0	\$88,238
Special Needs - Mental Health	\$0	\$804,301	\$0	\$804,301
Special Needs - Special Needs	\$817,084	\$583,265	\$0	\$1,400,349
Special Needs - Supervised Visitation	\$392,090	\$1,537,672	\$0	\$1,929,762
Transportation	\$2,535,714	\$823,452	\$0	\$3,359,166
Youth In Need	\$185,500	\$0	\$0	\$185,500
<b>Community Services Center Total</b>	<b>\$13,788,314</b>	<b>\$40,828,104</b>	<b>\$5,232,804</b>	<b>\$59,849,222</b>

## Community Services Center Service Descriptions

### Community Services Center

#### Child Care – 12 TO 15 Year Old Programs

These agencies operate after school programs for children ages twelve to fifteen years of age. The programs enhance the educational, social, cultural, emotional and physical development of youth through developmentally appropriate activities. Programs offer tutoring, art programming, science and technology, sports activities, field trips, job shadowing and community services.

Agency	Region	State	Federal	Other	Total
Alfond Youth Center	II	\$0	\$0	\$29,892	\$29,892
Auburn Department of Education	II	\$0	\$0	\$36,551	\$36,551
Capital Kids/Augusta	II	\$0	\$0	\$40,551	\$40,551
Charlotte White Center	III	\$0	\$0	\$40,579	\$40,579
Child Health Center	II	\$0	\$0	\$40,551	\$40,551
City of Gardiner Recreation Department	II	\$0	\$0	\$38,419	\$38,419
Houlton Band of Maliseets	III	\$0	\$0	\$40,492	\$40,492
Mid Coast Adult & Community Education	II	\$0	\$0	\$39,783	\$39,783
New Strategies for Youth	II	\$0	\$0	\$39,808	\$39,808
Penquis Community Action Program	III	\$0	\$0	\$40,772	\$40,772
People's Regional Opportunity Program	I	\$0	\$0	\$23,541	\$23,541
Riverview Foundation	II	\$0	\$0	\$40,468	\$40,468
Sweetser	II	\$0	\$0	\$79,596	\$79,596
Town of Millinocket	III	\$0	\$0	\$40,459	\$40,459
Westbrook Youth Center	I	\$0	\$0	\$39,788	\$39,788
York Hospital	I	\$0	\$0	\$39,783	\$39,783
<b>Total</b>		\$0	\$0	\$651,033	\$651,033

#### Regional Allocations:

Region	2000 Population	Population Ratios	SFY2005 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$103,112	15.8%	\$245,242
Region II	500,745	39.3%	\$385,619	59.2%	\$0
Region III	321,824	25.2%	\$162,302	24.9%	\$85,532
Total	1,274,923	100%	\$651,033	100%	\$330,773

#### Funding Schemer:

Funds were distributed through an RFP in 2001 that allocated \$40,772 to each county in Maine. Not all counties responded to the RFP or had successful applicants. Remaining funds were redistributed to successful applicants in other counties.

## **Community Services Center Service Descriptions**

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Community Services Center Service Descriptions

### Community Services Center

#### Child Care – Subsidy Services

Child care funds help parents who are working or in a training program pay for child care for any part of the day, but less than 24 hours. Child care may be provided in either a child care center, small facility, family child care home, or in-home care. Agencies and providers that receive funds must meet state child care licensing requirements. Payments to providers are based on a Market Rate Survey. Parents also pay a sliding fee based on the family income. No subsidized family will pay more than 10% of their income on child care expenses.

The Department of Health and Human Services contracts with 53 agencies statewide to provide direct child care services. These agencies provide child care services to eligible families. Services include full-time or part-time child care, wrap-around services for Head Start and family child care networks for children ages 6 weeks to 12 years of age.

Eligible parents may request a voucher from one of 11 Regional Voucher Management Agencies statewide to help pay for child care. These vouchers permit parents to choose from the full variety of child care options listed above.

During the last year, 2,906 children were enrolled in the child care “slots” through contracted agencies. More than 10,139 children received state subsidized services through child care vouchers.

<b>Child Care Slots</b>					
<b>Agency</b>	<b>Region</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Androscoggin Head Start	II	\$56,375	\$487,622	\$0	\$543,997
Aroostook Community Action Program	III	\$75,970	\$505,224	\$0	\$581,194
Auburn - Lewiston YMCA	II	\$754	\$10,568	\$0	\$11,322
Augusta, City of	II	\$0	\$24,046	\$0	\$24,046
Bangor-Brewer YWCA	III	\$842	\$82,471	\$0	\$83,313
Belfast Area Children's Center	II	\$29,230	\$222,066	\$0	\$251,296
Boothbay Region YMCA	II	\$42,203	\$119,005	\$0	\$161,208
Bucksport Area Child Care	III	\$1,996	\$35,509	\$0	\$37,505
Catherine Morrill Day Nursery	I	\$34,594	\$216,258	\$0	\$250,852
Catholic Charities Maine	I	\$62,950	\$464,744	\$0	\$527,694
Catholic Charities Maine	Statewide	\$110,636	\$1,147,100	\$0	\$1,257,736
Child and Family Opportunities, Inc.	III	\$48,688	\$262,522	\$0	\$311,210
Child Care Services of York County	I	\$26,017	\$397,564	\$0	\$423,581
Children's Co-op	I	\$3,684	\$26,115	\$0	\$29,799
City of Gardiner Recreation Department	II	\$0	\$26,512	\$0	\$26,512
Coastal Community Action Program	II	\$31,210	\$232,290	\$0	\$263,500
Community Concepts, Inc.	II	\$87,453	\$554,541	\$0	\$641,994
Family Focus	I	\$30,720	\$329,100	\$0	\$359,820
First Lutheran Child Care	I	\$564	\$11,307	\$0	\$11,871



## Community Services Center Service Descriptions

<b>Child Care Slots</b>					
<b>Agency</b>	<b>Region</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Freeport Child Care	I	\$24,544	\$58,737	\$0	\$83,281
Good Samaritan Agency	III	\$0	\$132,331	\$0	\$132,331
Greater Portland YMCA	I	\$1,213	\$19,035	\$0	\$20,248
H.O.M.E., Inc.	III	\$4,532	\$22,827	\$0	\$27,359
Halfway Down the Stairs	II	\$0	\$23,971	\$0	\$23,971
Indian Township School Department	III	\$9,633	\$76,149	\$0	\$85,782
Kennebec Valley Community Action Program	II	\$46,239	\$509,985	\$0	\$556,224
Kidsquarters Child Care Center	I	\$0	\$34,541	\$0	\$34,541
Lewiston School Department	II	\$12,970	\$1,524	\$0	\$14,494
Moose Alley Day Care	II	\$0	\$76,275	\$0	\$76,275
MSAD #49 - Fairfield	II	\$2,493	\$89,299	\$0	\$91,792
MSAD #52 - Turner	II	\$6,691	\$69,310	\$0	\$76,001
Peaks Island Children's Workshop	I	\$23,511	\$78,673	\$0	\$102,184
Penobscot Indian Nation	III	\$5,944	\$40,733	\$0	\$46,677
Penquis Community Action Program	III	\$54,623	\$414,049	\$0	\$468,672
People's Regional Opportunity Program	I	\$139,120	\$1,162,478	\$0	\$1,301,598
Pleasant Point Tribal School	III	\$10,256	\$84,167	\$0	\$94,423
Portland Ministry at Large	I	\$3,876	\$55,242	\$0	\$59,118
Regional Medical Center at Lubec, Inc.	III	\$3,797	\$102,760	\$0	\$106,557
Southern Kennebec Child Development Corp.	II	\$60,246	\$347,690	\$0	\$407,936
The Housing Foundation/Sharing Place	III	\$0	\$34,157	\$0	\$34,157
University of Maine Orono	III	\$26,757	\$141,270	\$0	\$168,027
University of Southern Maine	I	\$12,847	\$90,438	\$0	\$103,285
Waldo County Preschool & Family Services	II	\$0	\$85,115	\$0	\$85,115
Washington Hancock Community Agency	III	\$32,280	\$241,307	\$0	\$273,587
York County Community Action Corporation	I	\$5,236	\$43,624	\$0	\$48,860
YWCA of Central Maine	I	\$0	\$73,605	\$0	\$73,605
<b>Total</b>		\$1,130,694	\$9,263,856	\$0	\$10,394,550

<b>Voucher Services</b>					
<b>Agency</b>	<b>Region</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Aroostook Community Action Program	III	\$0	\$750,475	\$88,500	\$838,975
Belfast Area Children's Center	II	\$0	\$374,357	\$151,449	\$525,806
Child and Family Opportunities, Inc.	III	\$0	\$580,752	\$166,201	\$746,953
Child Care Services of York County	I	\$0	\$2,016,459	\$502,166	\$2,518,625
Coastal Community Action Program	II	\$0	\$304,911	\$74,813	\$379,724
Community Concepts, Inc.	II	\$0	\$2,137,119	\$436,376	\$2,573,495
Family Focus	I	\$0	\$915,489	\$203,807	\$1,119,296

## Community Services Center Service Descriptions

<b>Voucher Services</b>					
<b>Agency</b>	<b>Region</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Penquis Community Action Program	III	\$0	\$1,507,890	\$396,095	\$1,903,985
Southern Kennebec Child Development Corp.	II	\$0	\$1,054,033	\$271,485	\$1,325,518
Southern Maine Area Agency on Aging	I	\$0	\$2,574,750	\$542,824	\$3,117,574
Washington Hancock Community Agency	III	\$0	\$423,834	\$243,752	\$667,586
<b>Total</b>		<b>\$0</b>	<b>\$12,640,069</b>	<b>\$3,077,468</b>	<b>\$15,717,537</b>

### Regional Allocations:

Region	2000 Population	Population Ratios	SFY2005 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$10,185,832	41.0%	\$0
Region II	500,745	39.3%	\$8,060,226	32.4%	\$3,215,245
Region III	321,824	25.2%	\$6,608,293	26.6%	\$638,344
<b>Total</b>	<b>1,274,923</b>	<b>100%</b>	<b>\$24,854,351</b>	<b>100%</b>	<b>\$3,853,589</b>

\*Excludes statewide programs noted in allocation listing.

### Funding Schemes:

The location of child care services in Maine has evolved as the need for service was locally identified and developed. In the past, funding for child care was directed towards maintaining the level of existing child care slots in light of the increased costs of delivering the service. New moneys made available through the federal Child Care Development Fund have been allocated based on county-level analyses of: family households; low income households, residents employed, children under age 5; children aged 5 to 14; number of children in Child Protective Services households. When applicable, other data sets were added to the allocation formula, including: numbers of children with special needs; areas of high/low population density; number of teen parents; number of active ASPIRE participants; and number of state-regulated child care providers.

Legislatively appropriated from the Fund for Healthy Maine have been allocated through a Request for Proposals process for new services. The services added include odd-hours child care, quality improvement funds, school-age child care expansion and expansion of infant/toddler/preschool services in underserved areas.

### Outstanding Service Needs

Additional subsidized child care is needed to meet increased demand for subsidized care as a result of several factors, including the national trend from manufacturing-based economy to a service-based economy, resulting in lower base wages, federal welfare reform initiatives, and the continued increase in single parent households.

Funding Required: Funds totaling \$10,685,000 are needed to meet the current waiting list for subsidized child care.

## **Community Services Center Service Descriptions**

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## **Community Services Center Service Descriptions**

### **Community Services Center**

#### **Child Care – Quality Improvement Activities**

##### Resource Development Centers.

Funding Required: An additional \$200,000 in funding is needed to support training for child care providers.

The Resource Development Centers act as a clearinghouse for existing providers, programs and activities. The centers provide resource development through technical assistance to public and private employers, information and referral services, recruitment, assistance, and training to current and potential child care providers, education to community groups and establishment of local advisory committees for each resource development center.

##### Maine Roads to Quality

A professional development system for child care providers is coordinated through a contract with the University of Southern Maine. The program known as Maine Roads to Quality has created a career development system, provides scholarships for training and maintains a professional development registry and a trainer registry.

##### Addressing Health Needs of Children in Care

The health and safety of children in child care is the focus of the Health Systems Development Grant from the federal government. Coordination of the health care systems and the child care system is one of the goals. A statewide health and safety conference for providers and training for providers on infant mental health are part of the activities.

Child Care Plus ME project is a collaborative state and university partnership between the University of Maine, Center for Community Inclusion and the Office of Child Care and Head Start. The goal of this project is to develop a comprehensive system to support the provision of and access to high quality child care for all children, particularly those with challenging medical and behavioral health care needs and to prevent children from being excluded from mainstream child care programs.

##### Infant-Toddler Summer Institute

Maine has a shortage of quality child care services for infants and toddlers. The Infant-Toddler Summer Institute was designed to improve the quality of care through training and funds for equipment. Equipment grants were based on the number of new infants and toddlers the providers planned to enroll. Providers who attended the Institute and completed the course requirements received 3 credits from the University of Maine at Farmington for the course “Infants, Toddlers and Their Caregivers.

##### Infant-Toddler Technical Assistance

Maine has been selected to be part of a National Infant-toddler Initiative to improve the quality of and access to infant and toddler care in the state. An infant-toddler specialist coordinates work of the Initiative on a part-time basis through an agreement with Central Maine Community

## Community Services Center Service Descriptions

College. The specialist also provides technical assistance to providers who are offering infant-toddler care.

### Early Childhood Learning Guidelines

An interdepartmental task force developed Early Childhood Learning Guidelines that align with the Maine K-12 Learning Results. The Early Childhood Learning Guidelines are standards that focus on what all children should know and be able to do in order to succeed in school. These guidelines can serve as a foundation for establishing programs and practitioner standards. The Early Childhood Learning Guidelines are being piloted in three areas of the state. Teachers in the pilot are being given training in the application of the Early Childhood Learning Guidelines.

### After School Program Support

The federal grant includes a set-aside for quality improvement of after school programs. This funding is being used to provide technical assistance to after school care programs and to expand after school care in Maine through a cooperative agreement with the University of Maine at Farmington.

<b>Child Care – Other</b>					
<b>Agency</b>	<b>Region</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Central Maine Community College	Statewide	\$0	\$21,551	\$0	\$21,551
Maine Association For Infant Mental Health	Statewide	\$0	\$4,650	\$0	\$4,650
Maine Humanities Council	Statewide	\$0	\$25,000	\$0	\$25,000
Mills Consulting Group, Inc.	Statewide	\$0	\$43,000	\$0	\$43,000
University of Maine, Center for Community Inclusion	Statewide	\$0	\$465,673	\$0	\$465,673
Wellesley College	Statewide	\$0	\$50,000	\$0	\$50,000
<b>Total</b>		\$0	\$609,874	\$0	\$609,874

<b>Resource Development Centers</b>					
<b>Agency</b>	<b>Region</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Aroostook Community Action Program	III	\$0	\$175,203	\$16,676	\$191,879
Child and Family Opportunities, Inc.	III	\$0	\$171,389	\$16,473	\$187,862
Child Care Services of York County	I	\$0	\$213,920	\$16,811	\$230,731
Coastal Economic Development	II	\$0	\$187,554	\$16,978	\$204,532
Community Concepts, Inc.	II	\$0	\$269,222	\$21,998	\$291,220
Penquis Community Action Program	III	\$0	\$212,505	\$20,845	\$233,350
Southern Kennebec Child Development Corp.	II	\$0	\$325,336	\$20,869	\$346,205
Southern Maine Area Agency on Aging	I	\$0	\$267,481	\$23,655	\$291,136
<b>Total</b>		\$0	\$1,822,610	\$154,305	\$1,976,915

## Community Services Center Service Descriptions

<b>Training and Education</b>					
<b>Agency</b>	<b>Region</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
University of Maine Farmington	Statewide	\$0	\$189,117	\$0	\$189,117
University of Southern Maine	Statewide	\$0	\$665,987	\$0	\$665,987
<b>Total</b>		\$0	\$855,104	\$0	\$855,104

### Regional Allocations:

Region	2000 Population	Population Ratios	SFY2005 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$521,867	26.4%	\$339,890
Region II	500,745	39.3%	\$841,957	42.6%	\$111,988
Region III	321,824	25.2%	\$613,091	31.0%	\$0
<b>Total</b>	<b>1,274,923</b>	<b>100%</b>	<b>\$1,976,915</b>	<b>100%</b>	<b>\$451,878</b>

\*Excludes statewide programs noted in allocation listing.

### Funding Schemes:

Regional funding for the child care Resource Development Centers is distributed in part based on the following criteria child population, number of working parents, number of single parents, number of ASPIRE/TANF clients, geographical size and distribution of child care providers across the state.

### Outstanding Service Needs:

Child care providers serving children with medical or behavioral needs often need additional training or supports to provide the appropriate, quality care. Providers and children are supported through a project called Child Care Plus ME, however, the funding available does not adequately meet the needs of all children statewide.

**Funding Required:** An additional \$500,000 in funding is needed to support special needs children in child care settings.

Through a contract with the USM/Maine Roads to Quality (MRTQ), an articulated training and professional development system has been created for all child care providers in the state. Child care providers have overwhelmingly responded to the MRTQ training offered by the eleven child care resource development centers in the state. To meet the demand for training, additional funding is required to support the delivery of the training by the child care resource development centers.

**Funding Required:** An additional \$200,000 in funding is needed to support training for child care providers.

## **Community Services Center Service Descriptions**

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: \$700,000 is needed to support children with special needs in child care settings and to increase training available to child care providers. Federal Child Care Development Funds are limited to providing support to low-income families. Funds that are not as restricted by income are needed to provide support to children with severe special needs in child care settings.

## Community Services Center Service Descriptions

### Community Services Center

### Community Action Programs

Funds under this service are distributed by federal statute to Maine's eleven designated Community Action Agencies (CAA) for the purpose of ameliorating the causes of poverty found in our communities. The CAAs are provided with maximum flexibility to use these funds to provide services that best achieve the goal and objectives of the federal grant given the unique needs of the individual communities served.

Agency	Region	State	Federal	Other	Total
Aroostook Community Action Program	III	\$0	\$304,393	\$0	\$304,393
Coastal Community Action Program	II	\$0	\$231,023	\$0	\$231,023
Coastal Economic Development	II	\$15,000	\$244,646	\$0	\$259,646
Community Concepts, Inc.	II	\$0	\$374,808	\$0	\$374,808
Kennebec Valley Community Action Program	II	\$0	\$376,699	\$0	\$376,699
Penquis Community Action Program	III	\$0	\$399,219	\$0	\$399,219
People's Regional Opportunity Program	I	\$0	\$355,894	\$0	\$355,894
Waldo County Committee for Social Action	II	\$0	\$216,068	\$0	\$216,068
Washington Hancock Community Agency	III	\$0	\$294,840	\$0	\$294,840
Western Maine Community Action Program	II	\$0	\$205,344	\$0	\$205,344
York County Community Action Corporation	I	\$0	\$295,000	\$0	\$295,000
<b>Total</b>		\$15,000	\$3,297,934	\$0	\$3,312,934

### Regional Allocations:

Region	2000 Population	Population Ratios	SFY2005 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$650,894	19.6%	\$851,928
Region II	500,745	39.3%	\$1,663,588	50.2%	\$0
Region III	321,824	25.2%	\$998,452	30.1%	\$70,720
Total	1,274,923	100%	\$3,312,934	100%	\$922,648

### Funding Schemes:

Community Services Block Grant (CSBG) funds are allocated to the 11 Community Action Agencies in Maine based on a formula which distributes 50% of available service funds equally to each agency, prorates 50% of available funds based on the number of individuals with income less than 125% of poverty within each agency's geographic catchment area.

The Food and Nutrition grant portion of the Community Action Program allocations is distributed equally among the 11 agencies.



## **Community Services Center Service Descriptions**

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Community Services Center Service Descriptions

### Community Services Center

#### Crime Victims – Domestic Violence Services

Funds under this service area are used to provide a range of services for victims of family violence and their children, including: 24 hour hotline services; emergency shelter services; individual advocacy/crisis response services; support group services for victims and their children; and community and school-based prevention programs.

Agency	Region	State	Federal	Other	Total
Battered Women's Project	III	\$142,908	\$353,401	\$0	\$496,309
Caring Unlimited	I	\$133,715	\$563,957	\$0	\$697,672
Family Crisis Services	I	\$198,110	\$653,131	\$0	\$851,241
Family Violence Project	II	\$131,064	\$482,158	\$0	\$613,222
New Hope for Women	II	\$137,640	\$359,036	\$0	\$496,676
Next Step	III	\$172,719	\$344,194	\$0	\$516,913
Pearl Residential Facility (AWAP)	II	\$162,791	\$545,314	\$0	\$708,105
Resource for Change	III	\$39,200	\$0	\$0	\$39,200
Spruce Run Association	III	\$147,392	\$439,955	\$0	\$587,347
Washington Hancock Community Agency	III	\$61,539	\$81,181	\$0	\$142,720
Womancare/Aegis Association	III	\$86,663	\$201,542	\$0	\$288,205
<b>Total</b>		<b>\$1,413,741</b>	<b>\$4,023,869</b>	<b>\$0</b>	<b>\$5,437,610</b>

#### Regional Allocations:

Region	2000 Population	Population Ratios	SFY2005 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$1,548,913	28.5%	\$1,361,643
Region II	500,745	39.3%	\$1,818,003	33.4%	\$1,403,912
Region III	321,824	25.2%	\$2,070,694	38.1%	\$0
Total	1,274,923	100%	\$5,437,610	100%	\$2,765,555

#### Funding Schemer:

Allocations to family violence programs are affected by the structure of the programs. Programs that operate shelter facilities have higher service maintenance costs than those programs that do not. Funds made available through two federal discretionary grants are earmarked for specific activities by federal regulation and identified gaps in service. Grant allocations are based on the percentage of reported incidents of domestic violence by program catchment area to statewide total reported incidents; and the percentage of cases served by program catchment area to the total reported domestic violence incidents in the program catchment area.

## **Community Services Center Service Descriptions**

### **Recommended Funding Changes:**

Seven of the ten state-funded family violence programs provide agency-operated shelter services.

**Funding Required:** Funds totaling \$140,000 are needed to maintain the current shelter facilities in light of increased insurance and utility costs and needed facility repairs and maintenance.

Often battered women and their children return to abusive households for lack of economic and housing resource alternatives. Transitional housing programs can provide housing and support services for women and their children for up to one year to enable the family to become self-sufficient and re-established in the community.

**Funding Required:** Funds totaling \$826,000 are needed to meet current transitional housing ongoing operational costs. Residents are expected to participate in the costs of the transitional housing unit in which they are residing, based on their income. The Family Violence programs would seek additional HUD and Maine State Housing Authority funds for first-year start-up assistance for new transitional housing units. Residents would be expected to participate in the costs of the facility. The Family Violence programs would seek HUD and Maine State Housing funds for first-year start-up assistance.

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: It is recommended that new funding be allocated to address the outstanding needs..

## Community Services Center Service Descriptions

### Community Services Center

#### Crime Victims – Sexual Assault Services

Funds under this service area are used to provide crisis support for victims of rape or sexual assault and their families. Services include a 24-hour hotline, victim and family counseling, advocacy throughout the legal process and medical procedures, transportation, limited emergency financial and housing assistance, trained crisis staff, community education around the issues of rape and sexual assault, and school-based core curriculum prevention programming.

Agency	Region	State	Federal	Other	Total
Aroostook Mental Health Services, Inc.	III	\$17,647	\$107,870	\$0	\$125,517
Downeast Health Services	III	\$15,277	\$122,356	\$0	\$137,633
Maine Coalition Against Sexual Assault	Statewide	\$0	\$66,790	\$0	\$66,790
Rape Crisis Assistance & Prevention	II	\$16,820	\$107,069	\$0	\$123,889
Rape Education & Crisis Hotline (REACH)	II	\$18,675	\$111,096	\$0	\$129,771
Rape Response Services	III	\$20,191	\$158,159	\$0	\$178,350
Sexual Assault Crisis & Support	II	\$31,079	\$170,444	\$0	\$201,523
Sexual Assault Crisis Center	II	\$17,999	\$153,884	\$0	\$171,883
Sexual Assault Response Services of So. Maine	I	\$30,130	\$167,330	\$0	\$197,460
Sexual Assault Support Services of Mid Coast Maine	II	\$16,965	\$149,180	\$0	\$166,145
Sexual Assault Victims Emergency Services (SAVES)	II	\$22,839	\$153,371	\$0	\$176,210
<b>Total</b>		<b>\$207,622</b>	<b>\$1,467,549</b>	<b>\$0</b>	<b>\$1,675,171</b>

#### Regional Allocations:

Region	2000 Population	Population Ratios	SFY2005 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$197,460	12.3%	\$678,278
Region II	500,745	39.3%	\$969,421	60.3%	\$0
Region III	321,824	25.2%	\$441,500	27.4%	\$181,538
Total	1,274,923	100%	\$1,608,381	100%	\$859,816

\*Excludes statewide programs noted in allocation listing.

#### Funding Schemes:

Sexual assault service allocations are based on: the percentage of reported sexual assault incidents by program catchment area to statewide total reported incidents; the percentage of cases served by program catchment area to the total reported sexual assault incidents in the program catchment area; the volume of hotline activity, by program; and the number of adult

## **Community Services Center Service Descriptions**

survivors of incest in ongoing support groups, by program. Earmarked prevention funds are allocated based on the number of school facilities and campuses by program catchment area.

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Community Services Center Service Descriptions

### Community Services Center

#### Crime Victims – Victim Advocacy Services

The services provided with these funds are designed to enhance the management and coordination of activities between the District Attorneys' Offices, DHHS Child Protective program, law enforcement agencies and community-based social service programs through assisting victims with law enforcement and court proceedings, preparation of victims for court appearance, advocating for victims through legal proceedings and referral to appropriate community support services. The victim advocates provide critical support and information to victims and their families to minimize the trauma that is often attached to crime victimization, law enforcement investigations and court proceedings.

<b>Victim Advocacy</b>					
<b>Agency</b>	<b>Region</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Androscoggin County (District Attorney's Office)	II	\$0	\$29,988	\$0	\$29,988
Aroostook County (District Attorney's Office)	III	\$5,474	\$46,638	\$0	\$52,112
Hancock County (District Attorney's Office)	III	\$5,522	\$24,030	\$0	\$29,552
Kennebec County (District Attorney's Office)	II	\$5,243	\$41,157	\$0	\$46,400
Knox County (District Attorney's Office)	II	\$5,152	\$40,391	\$0	\$45,543
Penobscot County (District Attorney's Office)	III	\$5,541	\$53,052	\$0	\$58,593
Piscataquis County (District Attorney's Office)	III	\$5,559	\$8,536	\$0	\$14,095
Portland Police Department	I	\$800	\$32,294	\$0	\$33,094
Washington County (District Attorney's Office)	III	\$5,356	\$24,768	\$0	\$30,124
York County (District Attorney's Office)	I	\$5,361	\$25,961	\$0	\$31,322
<b>Total</b>		\$44,008	\$326,815	\$0	\$370,823

<b>Violent Crimes</b>					
<b>Agency</b>	<b>Region</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Attorney General's Office	Statewide	\$0	\$160,000	\$0	\$160,000
Maine Chapter of Parents of Murdered Children, Inc.	Statewide	\$4,500	\$20,000	\$0	\$24,500
<b>Total</b>		\$4,500	\$180,000	\$0	\$184,500

## Community Services Center Service Descriptions

### Regional Allocations:

Region	2000 Population	Population Ratios	SFY2005 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$64,416	17.4%	\$194,882
Region II	500,745	39.3%	\$121,931	32.9%	\$165,106
Region III	321,824	25.2%	\$184,476	49.7%	\$0
Total	1,274,923	100%	\$370,823	100%	\$359,989

\*Excludes statewide programs noted in allocation listing.

### Funding Schemer:

Community-level victim advocacy service funds are allocated based on the number of child protective, domestic violence, sexual assault, and other personal violent crimes prosecuted in the State's eight Prosecutorial Districts and the capacity of individual Prosecutorial Districts to provide matching funds for victim advocate positions. Victim advocacy service funds are distributed to the State Attorney General's Office based on the number of outstanding homicide cases in the State and the number of elderly abuse exploitation cases.

### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Community Services Center Service Descriptions

### Community Services Center

#### Head Start

The Head Start service area is funded by two separate sources: State Head Start Funds and Fund for Healthy Maine funds. The appropriations provide funds for contracts DHHS negotiates with Head Start agencies in Maine. These annual contracts require that each of the 12 agencies deliver comprehensive developmental services to a maximum enrollment of Maine's economically disadvantaged children.

Agency	Region	State	Federal	Other	Total
Androscoggin Head Start	II	\$144,740	\$0	\$103,846	\$248,586
Aroostook Community Action Program	III	\$157,058	\$0	\$103,846	\$260,904
Beauregard, Kathy	Statewide	\$0	\$3,000	\$0	\$3,000
Child and Family Opportunities, Inc.	III	\$267,923	\$0	\$103,846	\$371,769
Coastal Community Action Program	II	\$43,114	\$0	\$103,846	\$146,960
Coastal Economic Development	II	\$243,286	\$0	\$103,846	\$347,132
Community Concepts, Inc.	II	\$136,911	\$2,000	\$207,692	\$346,603
Kennebec Valley Community Action Program	II	\$267,923	\$6,000	\$103,846	\$377,769
Penquis Community Action Program	III	\$246,366	\$0	\$103,846	\$350,212
People's Regional Opportunity Program	I	\$400,344	\$0	\$103,846	\$504,190
Southern Kennebec Child Development Corp.	II	\$89,308	\$8,000	\$103,846	\$201,154
Waldo County Committee for Social Action	II	\$110,865	\$0	\$103,846	\$214,711
York County Community Action Corporation	I	\$123,182	\$0	\$103,846	\$227,028
<b>Total</b>		<b>\$2,231,020</b>	<b>\$19,000</b>	<b>\$1,349,998</b>	<b>\$3,600,018</b>

#### Regional Allocations:

Region	2000 Population	Population Ratios	SFY2005 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$731,218	20.3%	\$969,736
Region II	500,745	39.3%	\$1,882,915	52.3%	\$0
Region III	321,824	25.2%	\$982,885	27.3%	\$227,246
Total	1,274,923	100%	\$3,597,018	100%	\$1,196,982

\*Excludes statewide programs noted in allocation listing.

#### Funding Schemer:

State Head Start funds are allocated to the 12 Head Start agencies in the state based on the proportionate number of state-funded children each agency serves to the total number of state-



## **Community Services Center Service Descriptions**

funded children served statewide. The Fund for Healthy Maine funds are allocated equally to the 12 Head Start agencies to expand full-day, year round services.

### **Outstanding Service Needs:**

State Headstart funds are utilized to purchase Head Start services for eligible children, as well as to match MaineCare case management services. Additional funding is needed to provide care to children beyond the traditional part day, part year Head Start program hours. In addition, approximately 1,000 children are on waiting lists for Head Start Services.

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Community Services Center Service Descriptions

### Community Services Center

#### Homemaker Services

Homemaker services are the arrangement for and provision of home-delivered instruction, training or assistance by trained paraprofessionals in maintaining or supplementing housekeeping/homemaking, and may include information and referral if the client does not have a case manager. Services for all clients include development of care plans based on in-home assessments and reassessments. Services include in-home assistance and/or instruction in housekeeping, budgeting, meal planning/preparation, laundering and errands. Errands are limited to grocery shopping, picking up medication, banking and laundering. In addition to the provision of core homemaker services, homemaker services may include transportation and non-medically prescribed personal care when integral to the provision of the core homemaker services.

Agency	Region	State	Federal	Other	Total
Catholic Charities Maine	Statewide	\$2,385	\$678,016	\$0	\$680,401
Community Health & Counseling Services	III	\$0	\$255,740	\$0	\$255,740
<b>Total</b>		\$2,385	\$933,756	\$0	\$936,141

#### Regional Allocations:

Region	2000 Population	Population Ratios	SFY2005 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$0	0.0%	\$359,467
Region II	500,745	39.3%	\$0	0.0%	\$397,921
Region III	321,824	25.2%	\$255,740	100.0%	\$0
Total	1,274,923	100%	\$255,740	100%	\$757,388

\*Excludes statewide programs noted in allocation listing.

#### Funding Schemer:

The Community Services Center has traditionally provided homemaker services to adults of all ages. In 2002, the Community Services Center approached the Bureau of Elder and Adult Services about establishing an age distinction between the homemaker services provided by the CSC and the homemaker services provided by the BEAS. The Bureau of Elder and Adult Services is the primary provider of homemaker services for Maine's older adults. So, in order to assure non-duplication of services to this age group, and to allow the Community Services Center to target limited resources to other priority population groups, a transition plan was implemented for the transfer of age-60 and older clients to the BEAS homemaker providers. CSC homemaker provider agencies have been successful in building a client base of age-59 and younger service recipients with particular focus on serving mental health consumers, victims of domestic violence, and people with disabilities (temporary as well as chronic). Some age-60 and older individuals continue to receive services from CSC homemaker agencies contingent upon their waiting list status for BEAS homemaker services.

## **Community Services Center Service Descriptions**

Funding Required: Androscoggin, Franklin, Oxford, Cumberland and York Counties continue to be underserved. In 1996-1997, the amount of funding available for homemaker services statewide was reduced by \$707,355 in order to provide court-order supervised visitations for Child Welfare cases. The funding available to Androscoggin, Franklin and Oxford Counties was reduced by 79% to \$48,936 and the funding available to Cumberland and York Counties was reduced by 70% to \$267,402, only to be further reduced by across-the-board State budget cuts in subsequent years. In Androscoggin County, most services are provided within the Lewiston-Auburn area. A few clients are being served in Franklin County and no services are being provided in Oxford County at this time.

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Community Services Center Service Descriptions

### Community Services Center

#### Refugee Resettlement

The major goal of this program is to provide assistance in order to help refugees achieve economic self-sufficiency and social adjustment within the shortest time possible following their arrival in the U.S.

Funds from this federal program are targeted to the provision of:

- Cash and Medical Assistance (RCA and RMA) to refugees who are not eligible for other cash or assistance programs such as TANF, SSI, or Medicaid and who arrive in the United States with no financial resources.
- Social Services that consists of English Language Training, Employment Services, and a wide range of cultural adjustment services, including services to the elders.
- Preventive Health Services that consist of preventive health assessment and treatment services for the protection of the public health against contagious disease.

Agency	Region	State	Federal	Other	Total
Catholic Charities Maine	Statewide	\$0	\$1,077,552	\$0	\$1,077,552
<b>Total</b>		\$0	\$1,077,552	\$0	\$1,077,552

#### Funding Schemer:

The federal Refugee Resettlement program distributes funding through the largest refugee-sponsoring agency in the state. The sponsoring agency provides the services directly to support services for refugees settled in Maine.

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Community Services Center Service Descriptions

### Community Services Center

#### Support Services – CA/N Councils

These agencies provide services to families, children and communities to reduce child abuse and neglect situations.

Agency	Region	State	Federal	Other	Total
Advocates for Children	II	\$19,890	\$0	\$0	\$19,890
Aroostook Council to Prevent Child Abuse	III	\$13,315	\$0	\$0	\$13,315
Coastal Economic Development	II	\$11,932	\$0	\$0	\$11,932
Community Concepts, Inc.	II	\$15,080	\$0	\$0	\$15,080
Different Abilities	II	\$11,932	\$0	\$0	\$11,932
Downeast Health Services	III	\$15,716	\$0	\$0	\$15,716
Families First	II	\$17,646	\$0	\$0	\$17,646
Franklin County CA/N Council	II	\$15,070	\$0	\$0	\$15,070
Healthy Kids	II	\$11,932	\$0	\$0	\$11,932
Kennebec Valley Community Action Program	II	\$11,932	\$0	\$0	\$11,932
Penquis Community Action Program	III	\$25,200	\$0	\$0	\$25,200
Waldo County Preschool & Family Services	II	\$11,932	\$0	\$0	\$11,932
Washington Hancock Community Agency	III	\$15,056	\$0	\$0	\$15,056
York County CA/N Council	I	\$29,854	\$0	\$0	\$29,854
Youth Alternatives	I	\$35,411	\$0	\$0	\$35,411
<b>Total</b>		\$261,898	\$0	\$0	\$261,898

#### Regional Allocations:

Region	2000 Population	Population Ratios	SFY2005 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$65,265	24.9%	\$49,775
Region II	500,745	39.3%	\$127,346	48.6%	\$0
Region III	321,824	25.2%	\$69,287	26.5%	\$12,557
Total	1,274,923	100%	\$261,898	100%	\$62,332

## **Community Services Center Service Descriptions**

### **Funding Schemes:**

There are 16 Child Abuse and Neglect Councils in Maine, one in each county. When legislation established funding for a Council in each county, allocations were based on a consensus reached among the existing Councils that allocated a larger share of the funds to established agencies with a base funding of \$12,500 per agency.

### **Outstanding Service Needs:**

Since the 1984 legislation expanding Councils to all 16 counties, only four of the Councils receive funding adequate to employ a full-time staff person. Increased demand on the Councils for child abuse and neglect prevention education and coordination activities far outweighs availability in those counties that do not have full-time staff.

Funding Required: State funds totaling \$ 166,408 would be needed to raise each Council's allocation to employ full-time caseworker.

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Community Services Center Service Descriptions

### Community Services Center

#### Special Needs – Children’s Residential

These agencies provide emergency shelter services to children ages 12 to 17. The programs include 24-hour supervision, an educational/school component, recreation, group counseling, and other support and counseling services, and case planning for a permanent living arrangement.

Agency	Region	State	Federal	Other	Total
New Beginnings, Inc.	II	\$0	\$65,594	\$0	\$65,594
Preble Street Resource Center	I	\$0	\$138,370	\$0	\$138,370
St. Andres	I	\$229,744	\$210,603	\$0	\$440,347
Youth & Family Services, Inc.	II	\$9,600	\$58,621	\$0	\$68,221
<b>Total</b>		<b>\$239,344</b>	<b>\$473,188</b>	<b>\$0</b>	<b>\$712,532</b>

#### Regional Allocations:

Region	2000 Population	Population Ratios	SFY2005 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$578,717	81.2%	\$0
Region II	500,745	39.3%	\$133,815	18.8%	\$506,811
Region III	321,824	25.2%	\$0	0.0%	\$411,724
Total	1,274,923	100%	\$712,532	100%	\$918,535

#### Funding Schemes:

Children’s Residential service allocations are based on the service needs identified by the DHHS Districts and the availability of appropriate facilities.

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Community Services Center Service Descriptions

### Community Services Center

#### Special Needs – Community Intervention

Community Intervention agencies provide services to families that are referred by the Bureau of Child and Family Services. These families have either had: child protective reports filed that are determined to be low to moderate in severity or child protective cases for which a Department case plan is in effect and the risk to the children in the household has been substantially reduced and the family is cooperating. Services include assessment of families' strengths and weaknesses, development of case plans, provision or arrangement for services outlined in the case plan, and case management services as developed in the case plan.

Agency	Region	State	Federal	Other	Total
Community Concepts, Inc.	II	\$973,068	\$0	\$0	\$973,068
Families United of Washington County	III	\$837,283	\$0	\$0	\$837,283
Home Counselors, Inc.	II	\$910,957	\$0	\$0	\$910,957
Waldo County Preschool & Family Services	II	\$225,317	\$0	\$0	\$225,317
Youth & Family Services, Inc.	II	\$306,413	\$0	\$0	\$306,413
Youth Alternatives	I	\$1,054,676	\$0	\$0	\$1,054,676
<b>Total</b>		<b>\$4,307,714</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,307,714</b>

#### Regional Allocations:

Region	2000 Population	Population Ratios	SFY2005 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$1,054,676	24.5%	\$1,127,625
Region II	500,745	39.3%	\$2,415,755	56.1%	\$0
Region III	321,824	25.2%	\$837,283	19.4%	\$715,300
Total	1,274,923	100%	\$4,307,714	100%	\$1,842,925

#### Funding Schemer:

Funding is allocated to the agencies based on the number of DHS referrals.

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.



## Community Services Center Service Descriptions

### Community Services Center

#### Special Needs – Home Based Mental Health

Home based mental health services are provided to eligible clients referred by the Department of Health and Human Services. Eligible recipients are families with children under the age of 21 who are at risk of out of home placement; or families with children under the age of 21 who are being reunited/returned to their families from an out-of-home placement. The agencies provide intensive, short-term mental health services in the home of the recipient. The services include an assessment; provision of counseling, referrals for other needed services, and coordination of discharge planning.

Agency	Region	State	Federal	Other	Total
Aroostook Mental Health Services, Inc.	III	\$0	\$12,900	\$0	\$12,900
Families United	III	\$0	\$49,538	\$0	\$49,538
Home Counselors, Inc.	II	\$0	\$12,900	\$0	\$12,900
Youth & Family Services, Inc.	II	\$0	\$12,900	\$0	\$12,900
<b>Total</b>		\$0	\$88,238	\$0	\$88,238

#### Regional Allocations:

Region	2000 Population	Population Ratios	SFY2005 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$0	0.0%	\$87,763
Region II	500,745	39.3%	\$25,800	29.2%	\$71,351
Region III	321,824	25.2%	\$62,438	70.8%	\$0
Total	1,274,923	100%	\$88,238	100%	\$159,113

#### Funding Schemer:

Home Based Mental Health services are based on the number of clients in need of services in each DHHS District.

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Community Services Center Service Descriptions

### Community Services Center

#### Special Needs –Mental Health

These contract agencies provide mental health services to post-child protective clients and other low-income children who are not eligible for MaineCare funded services. Services include mental health counseling, special education, and case management services.

Agency	Region	State	Federal	Other	Total
Aroostook Mental Health Services, Inc.	III	\$0	\$225,296	\$0	\$225,296
Community Counseling Center	I	\$0	\$175,295	\$0	\$175,295
Community Health & Counseling Services	III	\$0	\$24,755	\$0	\$24,755
Counseling Services Inc.	I	\$0	\$58,276	\$0	\$58,276
Devoe-Frieman & Cook	II	\$0	\$153,579	\$0	\$153,579
Kennebec Valley Mental Health Center	II	\$0	\$152,700	\$0	\$152,700
Mid-Coast Mental Health Center	II	\$0	\$14,400	\$0	\$14,400
<b>Total</b>		\$0	\$804,301	\$0	\$804,301

#### Regional Allocations:

Region	2000 Population	Population Ratios	SFY2005 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$233,571	29.0%	\$117,899
Region II	500,745	39.3%	\$320,679	39.9%	\$68,390
Region III	321,824	25.2%	\$250,051	31.1%	\$0
Total	1,274,923	100%	\$804,301	100%	\$186,289

#### Funding Schemer:

Allocations for mental health services purchased for this client group are based on the service needs identified by the DHS Districts and the availability of specialized therapists in each District.

#### Outstanding Service Needs:

Mental health services are a vital part of the service mix required for child welfare cases. The availability of sexual abuse therapy is well below the demand for treatment.

Funding Required: Funds totaling \$ 350,000 would be needed to meet the immediate shortfall in services.

## **Community Services Center Service Descriptions**

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Community Services Center Service Descriptions

### Community Services Center

#### Special Needs

The Special Needs service area includes a variety of community services that have been identified as needed by the DHHS Districts to support Child Welfare services.

Agency	Region	State	Federal	Other	Total
Adoptive & Foster Families of Maine	Central Office	\$66,043	\$85,000	\$0	\$151,043
Camp Chrysallis	Central Office	\$10,000	\$0	\$0	\$10,000
Child Development Services	Central Office	\$19,092	\$0	\$0	\$19,092
Drug Rehabilitation	Central Office	\$88,974	\$0	\$0	\$88,974
Family Focus	Central Office	\$17,536	\$0	\$0	\$17,536
HealthReach Network	Central Office	\$76,800	\$0	\$0	\$76,800
International Adoption Services Centre	Central Office	\$140,000	\$200,000	\$0	\$340,000
Kennebec Valley Community Action Program	Central Office	\$45,411	\$0	\$0	\$45,411
Kids First Center	Central Office	\$10,000	\$0	\$0	\$10,000
Lewiston Police Department	Central Office	\$0	\$55,733	\$0	\$55,733
Maine General Medical Center	Central Office	\$234,686	\$0	\$0	\$234,686
Mid Coast Childrens Services	Central Office	\$2,551	\$25,077	\$0	\$27,628
Mobius	Central Office	\$7,197	\$0	\$0	\$7,197
Penquis Community Action Program	Central Office	\$0	\$55,733	\$0	\$55,733
People's Regional Opportunity Program	Central Office	\$0	\$9,401	\$0	\$9,401
Portland Police Department	Central Office	\$0	\$55,233	\$0	\$55,233
Shaw House	Central Office	\$33,983	\$0	\$0	\$33,983
Spurwink School	Central Office	\$45,949	\$0	\$0	\$45,949
United Cerebral Palsy of Northeastern Maine, Inc.	Central Office	\$0	\$40,347	\$0	\$40,347

### Community Services Center Service Descriptions

Agency	Region	State	Federal	Other	Total
Waldo County Preschool & Family Services	Central Office	\$11,484	\$0	\$0	\$11,484
YWCA of Central Maine	Central Office	\$7,378	\$56,741	\$0	\$64,119
<b>Total</b>		\$817,084	\$583,265	\$0	\$1,400,349

#### Funding Schemes:

The allocations for Special Needs contracts are based on the service needs identified by the Bureau of Child & Family Services annually and the availability of service agencies and appropriate funding.

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Community Services Center Service Descriptions

### Community Services Center

#### Special Needs – Supervised Visitation

Supervised visitation services are the provision of services related to the supervision of court-ordered visits between adults and children in custody of the Department of Health and Human Services.

Agency	Region	State	Federal	Other	Total
Community Health & Counseling Services	III	\$77,841	\$92,500	\$0	\$170,341
Families and Children Together	III	\$95,812	\$298,290	\$0	\$394,102
Families United	III	\$120,000	\$189,027	\$0	\$309,027
Home Counselors, Inc.	II	\$42,437	\$287,261	\$0	\$329,698
Kidspace National Centers of New England	III	\$56,000	\$670,594	\$0	\$726,594
<b>Total</b>		<b>\$392,090</b>	<b>\$1,537,672</b>	<b>\$0</b>	<b>\$1,929,762</b>

#### Regional Allocations:

Region	2000 Population	Population Ratios	SFY2005 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$0	0.0%	\$2,249,041
Region II	500,745	39.3%	\$329,698	17.1%	\$2,159,936
Region III	321,824	25.2%	\$1,600,064	82.9%	\$0
Total	1,274,923	100%	\$1,929,762	100%	\$4,408,977

#### Funding Schemes:

Funding for Supervised visitation programs are the result of an RFP issued in 2002, which were based on regional analysis of the number of child welfare clients in need of services in each DHHS District.

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.

## Community Services Center Service Descriptions

### Community Services Center

#### Transportation

Transportation funds provide for the conveyance of eligible individuals to necessary destinations by means of private and/or public vehicles to enable persons who have no other reasonable means of transportation access to social and medical services. Target populations are: child protective cases, children in the care or custody of the Department, elderly people at risk of institutionalization, or needing preventative services; physically handicapped persons; mentally retarded and mentally ill persons living in the community and low-income families with medical, social and/or employment needs.

Agency	Region	State	Federal	Other	Total
Aroostook Regional Transportation	III	\$105,813	\$78,455	\$0	\$184,268
Coastal Transportation	II	\$74,241	\$36,866	\$0	\$111,107
Community Concepts, Inc.	II	\$534,322	\$55,403	\$0	\$589,725
Kennebec Valley Community Action Program	II	\$405,555	\$73,854	\$0	\$479,409
Penquis Community Action Program	III	\$293,308	\$113,446	\$0	\$406,754
Regional Transportation Program, Inc.	I	\$355,664	\$171,078	\$0	\$526,742
Waldo County Committee for Social Action	II	\$42,425	\$30,183	\$0	\$72,608
Washington Hancock Community Agency	III	\$190,080	\$95,218	\$0	\$285,298
Western Maine Transportation Services	II	\$214,802	\$101,248	\$0	\$316,050
York County Community Action Corporation	I	\$319,504	\$67,701	\$0	\$387,205
<b>Total</b>		<b>\$2,535,714</b>	<b>\$823,452</b>	<b>\$0</b>	<b>\$3,359,166</b>

#### Regional Allocations:

Region	2000 Population	Population Ratios	SFY2005 Funding	Funding Ratios	Funds Needed to Equalize
Region I	452,354	35.5%	\$913,947	27.2%	\$503,337
Region II	500,745	39.3%	\$1,568,899	46.7%	\$0
Region III	321,824	25.2%	\$876,320	26.1%	\$131,996
Total	1,274,923	100%	\$3,359,166	100%	\$635,333

#### Funding Schemes:

Regular transportation services allocations are based on each region's percentage of low-income individuals, mentally retarded adults, elderly, and handicapped. Special transportation services that provide on-demand, one-on-one service for open Child Protective and Substitute Care clients are based on identified needs within each region.

## **Community Services Center Service Descriptions**

### **Outstanding Service Needs:**

The overall level of Bureau funding for social service related transportation has remained static over the last ten years. Increased costs for fuel and maintenance have resulted in proportionate decreases in service availability. Additional funding is required to maintain service levels.

### **Recommended Funding Changes:**

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: It is recommended that new funding be allocated to address outstanding needs.



## Community Services Center Service Descriptions

### Community Services Center

#### Youth in Need

Funds are provided to three service providers to serve homeless youth 18 years and under who are: lacking proper care related to subsistence, education, medical attention, or other care necessary for well-being; without or beyond the control of their parents, guardian, or other custodian; in imminent danger of serious physical, mental or emotional injury; or at risk of prosecution for a juvenile offense.

Agency	Region	State	Federal	Other	Total
Community Concepts, Inc.	II	\$55,000	\$0	\$0	\$55,000
Preble Street Teen Center	I	\$55,000	\$0	\$0	\$55,000
Shaw House	III	\$75,500	\$0	\$0	\$75,500
<b>Total</b>		<b>\$185,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185,500</b>

#### Regional Allocations:

Region	2000 Population	Population Ratios	SFY2005 Funding	Funds Needed Funding Ratios to Equalize
Region I	452,354	35.5%	\$55,000	29.6% \$51,122
Region II	500,745	39.3%	\$55,000	29.6% \$62,475
Region III	321,824	25.2%	\$75,500	40.7% \$0
Total	1,274,923	100%	\$185,500	100% \$113,597

#### Funding Schemes:

#### NEEDS NARRATIVE

#### Recommended Funding Changes:

\*Within existing funding: No change in funding is recommended within existing funding distribution.

\*Equalization of regional funding: No change in funding is presently recommended solely to equalize regional allocations.

\*New/outstanding needs: No additional funding is requested within this service area.